

Offer 401-HHS-004: CHIP

Offer Total: \$ 115,741,918

General Fund Need: \$ 29,587,173

Offer Description:

The Children's Health Insurance Program (CHIP) is authorized under Title XXI of the Social Security Act. Title XXI enables states to provide health and dental care coverage to uninsured, targeted low-income children. Targeted low-income children are those children covered by Medicaid Expansion or a separate program called the Healthy and Well Kids in Iowa (*hawk-i*) program. The Medicaid Expansion component covers children ages 6 to 19 years of age whose countable family income is between 100% and 133% of the Federal poverty level and infants between 185% and 300% of the Federal poverty level. The *hawk-i* program provides health and dental care coverage to children under the age of 19, whose countable family income is between 133% and 300% of the Federal poverty level, and who are not eligible for Medicaid and are not covered under a group health plan or other insurance.

The *hawk-i* program also provides Supplemental Dental-only coverage to children under the age of 19 whose countable family income is between 133% and 300% of the Federal Poverty level and who are not eligible for Medicaid. Children who are covered under an individual or group health plan that are not covered under a dental coverage plan may be eligible for the *hawk-i* Supplemental Dental-

SFY 2010 Enacted Budget (Adjusted Status Quo Funding)

CHIP/ <i>hawk-i</i>	\$	14,629,830
Health Care Reform Bill General Fund Dollars	\$	1,654,058
CHIP ARRA Restoration	\$	3,899,643
Field Support	\$	75,336
Field Support ARRA restoration	\$	12,362
General Administration	\$	194,602
Total State \$ Appropriated:	\$	20,465,831

At the SFY 2010 funding level:

17,584 children and infants can be served in the Medicaid Expansion program in SFY 2011. This includes an additional 1,273 children and infants above the SFY 2010 ending enrollment.

Funding Needed to Maintain the Current Service Level:

Decision Package	Decision Package Description	Amount
1	Replace <i>hawk-i</i> trust fund carryforward (from SFY 2009 to SFY 2010) that does not continue for SFY 2011. Combined with decision package 2, this will maintain <i>hawk-i</i> enrollment at the SFY 2010 ending enrollment of 25,875 and Supplemental Dental-only coverage at the SFY 2010 ending enrollment of 16,861.	\$ 4,600,000
2	Additional funding that combined with decision package 1 will maintain <i>hawk-i</i> enrollment at the SFY 2010 ending enrollment of 25,875 and Supplemental Dental-only coverage at the SFY 2010 ending enrollment of 16,861.	\$ 2,545,895
3	Allow growth in <i>hawk-i</i> from 25,875 to 30,304 children and growth in the <i>hawk-i</i> Supplemental Dental program from 16,861 to 33,722 children.	\$ 1,975,447
Total Requested for Current Service Level Funding:		\$ 9,121,342

General Fund Total	\$29,587,173
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General Fund Change From Prior Year	\$9,121,342
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Total Funding Summary:

State Funding Total:			\$29,596,126
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Breakout:	Program	General Admin	Field
General Fund	\$ 29,304,873	\$ 194,602	\$ 87,698
SLTF	\$ -	\$ -	\$ -
Tobacco	\$ -	\$ -	\$ -
Iowa Care	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ 8,953
Total	\$ 29,304,873	\$ 194,602	\$ 96,651

Other Field Funding is county Local Administrative expense

Federal Funding Total:			\$86,145,792
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	Program	General Admin	Field
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
ARRA	\$ -	\$ -	\$ -
Other	\$ 85,921,923	\$ 150,957	\$ 72,912
Total	\$ 85,921,923	\$ 150,957	\$ 72,912

Other Funding Total:			\$ -
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	Program	General Admin	Field
Other	\$ -	\$ -	\$ -

Totals	Program	General Admin	Field
	\$ 115,226,796	\$ 345,559	\$ 169,563

Offer Total
\$115,741,918

FTEs included in offer:

FTEs	Admin	Field
	3.69	2.17
	Program	Other

2008 Iowa Acts, chapter 1188, section 16, as amended by 2009 Iowa Acts, House File 811, section 84, includes funding designated for SFY 2009, 2010 and 2011 to meet the bill's purpose of enrolling additional children in Medicaid, and *hawk-i*. The SFY 2011 designation exceeds the SFY 2010 amended appropriation by approximately \$20.6 million. This funding is not addressed in the above worksheet. The Department intends to work with legislative leadership to clarify how this funding is intended to be used.